

Schedule of Values

revised 12/6/2016

SFB NC 600-06		NEW CONSTRUCTION SCHEDULE OF VALUES					
School District: Laveen #10 SFB Project Number: 070459000-9999-010N Architect Name: BWS Architects CM @ Risk Name: CORE Construction County: Maricopa County Grade Configuration: K-8 Square Footage: 92,400 <small>enter only here</small> Number of Buildings: 3 Student Capacity: 1155 Acres of Land: Permitting (Name of County/City): Pinal County SFB Board Approved Budget: Grand GMP <small>(Total of SFB Base Cost and District Cost)</small> : \$44,992,117.00		SFB Meeting Date: SD <input type="checkbox"/> DD <input type="checkbox"/> GMP <input type="checkbox"/> District Funded SF: 92,400 Construction Schedule (number of days): Prepared by: Jeff Smith Prepared by Company: CORE Construction SFB site costs (included in GMP): \$5,748,900.97 \$0.13 AW-Y <input type="checkbox"/> Total GMP incl. SFB, District & Adj. Ways: \$382.93 AW-N <input type="checkbox"/> SFB Cost per SF: 34655.00% \$114.59 12.1099515 13.67588185					
Cells to be completed - as required		Quantity	Cost per SFB Unit (no markup)	SFB Base Cost	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Div 1 GENERAL CONDITIONS							
01 50 00	temporary facilities		\$19.62	\$1,812,538.09	\$599,342.30	\$70,706.18	\$55,528.08
01 56 19	dust control		\$0.00				\$10,630.00
01 57 13	track off pads		\$0.00				
5.66%	Division 1 total		\$0.07	\$1,812,538.09	\$599,342.30	\$70,706.18	\$66,158.08
Div 2 EXISTING CONDITIONS							
02 21 13	survey		\$0.70	\$64,403.90	\$21,296.10	\$21,300.00	\$7,500.00
02 41 13	site demolition/removal		\$0.00				
02 60 00	soil treatment		\$0.04	\$3,594.44	\$1,188.56		
0.27%	Division 2 total		\$0.00	\$67,998.35	\$22,484.65	\$21,300.00	\$7,500.00
Div 3 CONCRETE							
03 00 00	footings/walls		\$0.00				
03 00 00	building		\$11.55	\$1,067,177.21	\$352,877.79		
03 20 00	rebar		\$0.00				
03 30 53	slabs		\$0.00				
03 35 00	sealed floors		\$0.00				
03 40 00	precast concrete		\$0.00				
3.16%	Division 3 total		\$0.04	\$1,067,177.21	\$352,877.79	\$0.00	\$0.00
Div 4 MASONRY							
04 00 00	masonry walls		\$24.20	\$2,236,491.34	\$739,528.66		
04 00 00	masonry columns		\$0.00				
04 05 19	rebar		\$0.00				
04 22 00	site masonry		\$0.00				
04 22 00	block fencing		\$0.00				
04 43 00	stonework		\$0.00				
6.61%	Division 4 total		\$0.09	\$2,236,491.34	\$739,528.66	\$0.00	\$0.00
Div 5 METALS							
05 00 00	miscellaneous steel		\$0.00				
05 10 00	structural steel		\$21.79	\$2,013,674.12	\$665,850.88		
05 30 00	metal decking		\$0.00				
05 51 00	stairs		\$0.00				
05 70 00	architectural steel		\$0.00				
5.96%	Division 5 total		\$0.08	\$2,013,674.12	\$665,850.88	\$0.00	\$0.00
Div 6 WOODS/PLASTICS/COMPOSITES							
06 10 00	rough carpentry structure		\$0.81	\$74,849.81	\$24,750.19		
06 15 00	wood decking		\$0.00				
06 20 00	finish carpentry		\$0.00				
06 40 00	millwork/casework		\$0.00				
06 60 00	plastic/glass fiber		\$0.00				
0.22%	Division 6 total		\$0.00	\$74,849.81	\$24,750.19	\$0.00	\$0.00

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Div 7	THERMAL/MOISTURE						
07 10 00	waterproofing/dampproofing		\$0.00				
07 20 00	building insulation		\$1.90	\$175,559.63	\$58,051.37		
07 21 00	foam roof		\$6.00	\$554,853.54	\$183,470.46		
07 25 00	weather barrier		\$0.00				
07 31 00	roof shingles		\$0.00				
07 32 00	roof tiles		\$0.00				
07 50 00	membrane roofing		\$0.00				
07 60 00	metal roof		\$0.00				
07 60 00	general sheet metal		\$11.96	\$1,105,075.56	\$365,409.44		
07 72 00	roof accessories		\$0.00				
07 81 00	sprayed fireproofing		\$0.00				
07 84 00	firestopping		\$0.00				
07 95 00	roof expansion joint		\$0.00				
07 92 00	joint sealants		\$1.04	\$96,200.80	\$31,810.20		
5.71%	Division 7 total		\$0.07	\$1,931,689.53	\$638,741.47	\$0.00	\$0.00
Div 8	OPENINGS						
81 10 00	doors & frames		\$8.18	\$756,005.65	\$249,984.35		
08 33 00	overhead doors		\$0.22	\$19,926.88	\$6,589.12		
08 40 00	storefronts		\$3.10	\$286,818.32	\$94,840.68		
08 44 00	curtain walls		\$0.00				
08 50 00	windows		\$0.00				
08 60 00	skylights		\$0.00	\$0.00	\$0.00		
08 70 00	hardware		\$0.00				
08 71 13	automatic doors		\$0.00				
08 79 00	knox box		\$0.00				
08 80 00	glass & glazing		\$0.00				
3.14%	Division 8 total		\$0.04	\$1,062,750.85	\$351,414.15	\$0.00	\$0.00
Div 9	FINISHES						
09 24 00	stucco/EIFS systems		\$0.00	\$0.00	\$0.00		
09 20 00	interior metal studs/gypsum board		\$14.08	\$1,300,863.43	\$430,149.57		
09 22 00	exterior metal stud framing		\$0.00				
09 23 00	decorative plaster		\$0.00				
09 51 00	acoustical ceilings		\$9.42	\$870,697.20	\$287,908.80		
09 31 00	ceramic tile		\$0.00				
09 65 00	resilient flooring		\$0.00				
09 68 00	carpet		\$5.06	\$467,803.81	\$154,686.19		
09 64 00	wood floors		\$0.00				
09 67 00	epoxy		\$0.00				
09 80 00	sound panels		\$0.00				
09 90 00	painting		\$0.00				
09 77 00	fiberglass reinforced panels		\$0.00				
7.81%	Division 9 total		\$0.10	\$2,639,364.44	\$872,744.56	\$0.00	\$0.00
Div 10	SPECIALTIES						
10 11 00	visual display boards		\$0.00				
10 14 00	signage		\$1.08	\$99,634.42	\$32,945.58		
10 21 13	toilet partitions & accessories		\$3.06	\$282,452.83	\$93,397.17		
10 21 23	cubicle track & curtain		\$0.00				
10 22 26	operable partitions/walls		\$0.00				
10 26 00	wall protection		\$0.00				
10 44 00	fire extinguishers & cabinets		\$0.00				
10 50 00	lockers		\$0.00				
10 56 13	storage shelving		\$0.00				
10 73 00	shelters		\$0.00				
10 73 13	awnings		\$0.00				
10 73 13	canopy/ramada		\$0.00				
10 75 00	flagpoles		\$0.07	\$6,511.78	\$2,153.22		
1.15%	Division 10 total		\$0.02	\$388,599.03	\$128,495.97	\$0.00	\$0.00

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	Cells to be completed - as required	Quantity	(no markup)				
Div 11	EQUIPMENT						
11 16 16	floor safe		\$0.00				
11 41 00	kitchen equipment		\$4.05	\$373,810.93	\$123,606.07		
11 51 00	library equipment		\$0.00				
11 52 00	audio/visual equipment		\$1.48	\$136,593.39	\$45,166.61		
11 52 13	projection screens		\$0.00				
11 53 13	fume hoods		\$0.00				
11 61 43	stage curtain/equipment		\$0.30	\$27,542.63	\$9,107.37		
11 66 00	sports/PE equipment		\$1.59	\$146,973.92	\$48,599.08		
11 68 00	playground equipment		\$0.00	\$0.00	\$0.00		
11 68 23	site basketball courts		\$0.00				
11 68 33	ballfield backstop		\$0.00				
11 68 33	sports fields		\$0.00				
2.03%	Division 11 total		\$0.03	\$684,920.87	\$226,479.13	\$0.00	\$0.00
Div 12	FURNISHINGS						
12 20 00	window coverings		\$0.57	\$52,710.50	\$17,429.50		
12 31 00	metal casework		\$0.00				
12 32 16	plastic laminate casework		\$3.85	\$356,088.96	\$117,746.04		
12 61 00	auditorium seating		\$0.00				
12 93 13	bike racks		\$0.00				
12 93 23	trash enclosures		\$0.00				
1.21%	Division 12 total		\$0.02	\$408,799.46	\$135,175.54	\$0.00	\$0.00
Div 13	SPECIAL CONST						
13 00 00	equipment/storage enclosures		\$0.00				
13 11 00	swimming pools		\$0.00				
13 34 16	bleachers		\$0.00				
13 34 19	metal buildings		\$0.00				
0.00%	Division 13 total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Div 14	CONVEYING						
14 00 00	material handling		\$0.00				
14 20 00	elevators		\$0.92	\$84,611.85	\$27,978.15		
14 42 00	wheelchair lifts		\$0.00				
0.25%	Division 14 total		\$0.00	\$84,611.85	\$27,978.15	\$0.00	\$0.00
Div 21	FIRE SUPPRESSION						
21 10 00	fire protection/sprinklers		\$2.70	\$249,033.44	\$82,346.56		
0.74%	Division 21 total		\$0.01	\$249,033.44	\$82,346.56	\$0.00	\$0.00
Div 22	PLUMBING						
22 11 00	supply piping		\$0.00				
22 13 00	waste water piping		\$0.00				
22 31 00	water treatment (softner)		\$0.00				
22 32 00	water treatment (filtered)		\$0.00				
22 35 00	water heaters		\$0.00				
22 42 00	plumbing fixtures		\$16.98	\$1,569,057.97	\$518,832.03		
4.64%	Division 22 total		\$0.06	\$1,569,057.97	\$518,832.03	\$0.00	\$0.00
Div 23	MECHANICAL						
23 07 13	mechanical insulation		\$0.00				
23 50 00	HVAC - central plant (cooling)		\$0.00				
23 60 00	HVAC - central plant (heating)		\$0.00				
23 76 00	HVAC - evaporative		\$0.00				
23 80 00	HVAC - package units		\$27.20	\$2,512,965.95	\$830,949.05		
23 81 26	HVAC - split system		\$0.00				
7.43%	Division 23 total		\$0.10	\$2,512,965.95	\$830,949.05	\$0.00	\$0.00
Div 25	INTEGRATED AUTOMATION						
25 50 00	EMS		\$2.64	\$243,765.40	\$80,604.60		
0.72%	Division 25 total		\$0.01	\$243,765.40	\$80,604.60	\$0.00	\$0.00
Div 26	ELECTRICAL						
26 10 00	site electrical		\$0.00			\$0.00	\$40,500.00
26 10 00	electrical		\$24.65	\$2,277,339.35	\$753,035.65		
26 30 00	generators		\$0.00				
26 56 00	exterior lighting		\$0.00				
6.83%	Division 26 total		\$0.09	\$2,277,339.35	\$753,035.65	\$0.00	\$40,500.00
Div 27	COMMUNICATIONS						
27 20 00	data cabling		\$0.00				
27 24 00	TV cabling		\$0.00				
27 30 00	intercom		\$3.49	\$322,620.73	\$106,679.27		
27 32 13	communications/phone		\$0.00				
0.95%	Division 27 total		\$0.01	\$322,620.73	\$106,679.27	\$0.00	\$0.00

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Div 28	SAFETY AND SECURITY						
28 10 00	security system		\$0.73	\$67,185.22	\$22,215.78		
28 20 00	surveillance/alarm		\$0.00				
28 31 00	fire alarm system		\$2.27	\$209,830.48	\$69,383.52		
0.82%	Division 28 total		\$0.01	\$277,015.70	\$91,599.30	\$0.00	\$0.00
Div 31	EARTHWORK						
31 23 00	earthwork/mass excavation		\$0.00				
31 23 00	import/export dirt		\$0.00				
31 31 00	soil treatment - termite		\$0.00				
0.00%	Division 31 total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Div 32	EXTERIOR IMPROVEMENTS						
32 00 00	parking		\$0.00				
32 00 00	unusal site conditions		\$0.00				
32 10 00	asphalt/paving		\$9.92	\$916,163.95	\$302,943.05	\$416,631.60	\$339,788.40
32 13 00	site concrete		\$7.69	\$710,244.30	\$234,852.70	\$343,379.00	\$120,571.00
32 13 00	sidewalks		\$0.00			\$0.00	\$0.00
32 17 00	striping/signage		\$0.63	\$57,897.38	\$19,144.62	\$7,396.00	\$14,700.00
32 31 13	chainlink fencing		\$0.00				
32 31 19	wrought iron fencing		\$4.18	\$386,200.98	\$127,703.02		
32 32 00	retaining walls		\$0.00				
32 80 00	irrigation		\$0.00				
32 90 00	landscaping		\$9.42	\$870,579.97	\$287,870.03	\$0.00	\$2,953.00
11.47%	Division 32 total		\$0.11	\$2,941,086.59	\$972,513.41	\$767,406.60	\$478,012.40
Div 33	UTILITIES						
33 00 00	site utilities		\$9.03	\$834,590.43	\$275,969.57	\$0.00	\$467,650.00
33 21 00	wells		\$0.00				
33 32 16	lift station		\$0.00				
33 36 00	septic system		\$0.00				
33 40 00	stormwater/drainage		\$0.00				
33 49 23	drywells		\$1.00	\$92,687.51	\$30,648.49		
3.78%	Division 33 total		\$0.04	\$927,277.95	\$306,618.05	\$0.00	\$467,650.00
	Subtotal	\$36,241,902.64		\$25,793,628.01	\$8,529,041.37	\$859,412.78	\$1,059,820.48
1.38E-09	Contractor Fee		6.21%	\$1,601,060.98	\$529,414.29	\$66,727.27	\$52,403.30
1.545E-09	Contractor Contingency		6.95%	\$1,793,188.52	\$592,944.08	\$74,734.54	\$58,691.40
\$0.00	Builders Risk/Liability Insurance		1.57%	\$404,243.00	\$133,668.88	\$34,087.83	\$26,770.39
\$0.00	Performance & Payment Bonds		2.85%	\$733,876.12	\$242,666.90	\$13,345.45	\$10,480.66
1.461E-09	Sales Tax		6.57%	\$1,695,223.37	\$560,550.47	\$70,651.66	\$55,485.26
	Subtotal	\$44,992,117.00		\$32,021,220.00	\$10,588,285.99	\$1,118,959.52	\$1,263,651.48
0.8055167	Grand Guaranteed Maximum Price (GMP)	\$44,992,117.00	(Total of SFB Base Cost and District Cost)				